

ADMINISTRATIVE BUDGET FOR FINANCIAL YEAR 2008

(UA thousands)

Description	
Personnel Expenses	
Salaries	83,961
Benefits	54,784
Other Employee Expenses	9,179
Short Term and Technical Assistance Staff	1,063
Consultants	16,169
Staff Training	3,523
	<u>168,679</u>
General Expenses	
Official Missions	15,970
Accommodation	9,765
Equipment Rental, Repairs and Maintenance	5,218
Communication Expenses	6,085
Printing, Publishing & Reproduction	1,486
Office Supplies and Stationery	636
Library	719
Other Institutional Expenses	10,658
	<u>50,537</u>
Total Administrative Expenses	219,216
Depreciation	5,200
Total	<u>224,416</u>
Less: Management Fees	(158,160)
Net Administrative Budget	<u>66,256</u>