

CAADP



VALIDATION WORKSHOP FOR 2007 AGRICULTURE EXPENDITURE TRACKING SYSTEM REPORT

Resource Mobilisation

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.. and What it set out to achieve

- Agriculture-led growth to reach MDG1
- Target goal of 6% annual growth rate in agriculture productivity
- Increased public investment (10% budget share)



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Key support areas in CAADP Implementation



Support regional and country level players in designing and implementing high quality agricultural investment programmes

Pillar Frameworks

Support quality CAADP implementation

Managing communication & information in support

M&E – Impact assessment
Lessons sharing/
Learning and Peer review

Partnerships linking resources to agriculture Investments

Harnessing key thinking & experience – emerging knowledge/ issues

Primary sub-sectors (Companion document)



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Resource mobilisation – Key achievements



Support regional and country level players in designing and implementing high quality agricultural investment programmes

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Examples .. Mobilised within the CAADP Framework



Partnerships and Coalition Building to Link Resources to Agricultural Investment Programs

INVESTMENT FINANCING (i)

- Growing number of countries increasing Public expenditure financing support to the Agriculture Sector (See main Workshop Report)
- NEPAD-TerrAfrica: US \$150 million (from GEF) + US \$ 900 million in leveraged funds (from TerrAfrica partners) mobilised to support scaling up of Sustainable Land Management; already 48 Projects under preparation in 30 countries; All operational by April 2009



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Partnerships and Coalition Building to Link Resources to Agricultural Investment Programs

INVESTMENT FINANCING (ii)

- the regional irrigation programme in Southern Africa, with an investment volume of US \$150 millions, involving 10 SADC member countries is in advanced preparation
- the pan-africa rice initiative, targeting the dissemination of nerica varieties, is under implementation in West Africa with a 33,5 million us dollar investment



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.. mobilised within CAADP framework

Partnerships and Coalition Building to Link Resources to Agricultural Investment Programs

INVESTMENT FIANANCING (iii)

→ The forum for agricultural research in Africa (FARA) has set up a program of US\$ 50 million us dollars

→ Under FAAP, US \$ 45 million mobilised for FAAP implementation in West African states

→ Research –into-use (about Euro 50 million). support on programmes design under way Rwanda, Tanzania, Nigeria, Serra Leon; Malawi



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.. mobilised within CAADP framework

Partnerships and Coalition Building to Link Resources to Agricultural Investment Programs

OPERATIONAL FINANCING TO NEPAD AND RECs

→ US \$ 16 Million mobilised from a coalition of partners to support analytical works in country CAADP roundtable implementation processes (2005 – 2009)

→ CAADP Multi-Donor Trust Fund: US \$ 50 Million mobilised under the Global Donor Platform to support capacity building for RECs and country teams for CAADP implementation



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What has been achieved (8)

Partnerships and Coalition Building to Link Resources to Agricultural Investment Programs

OPERATIONAL FINANCING TO NEPAD AND RECs

→ the multi-country agricultural productivity programme in Southern Africa, is at an advanced stage of preparation, with a financing volume of 50 million us dollars (SADC)

→ Bilateral financing support galvanised through country CAADP roundtable implementation processes; e.g. Malawi -WB, Ethiopia - GTZ



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What has been achieved (8)

Partnerships and Coalition Building to Link Resources to Agricultural Investment Programs

OPERATIONAL FINANCING TO NEPAD AND RECs

→ In excess of US \$ 1.5 billion mobilised through international organisations, e.g. FAO, WFP, WB for investments in Agriculture Sector and support to respond to the global food crisis



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Partnerships and Coalition Building to Link Resources to Agricultural Investment Programs

→ No mechanism to systematically capture and aggregate data on investment financing support to agriculture sector; e.g. Major investments remaining largely unaccounted for:

- Finances through CSO
- Private sector investments



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Issues/Challenges



Partnerships and Coalition Building to Link Resources to Agricultural Investment Programs

- Clarity and common framework on what constitute investment in the Agriculture Sector
- Disruptions by directing/re-directing investment financing into other expenditure needs, e.g. emergency relief support



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Issues / Challenges



Partnerships and Coalition Building to Link Resources to Agricultural Investment Programs

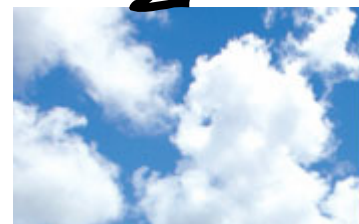
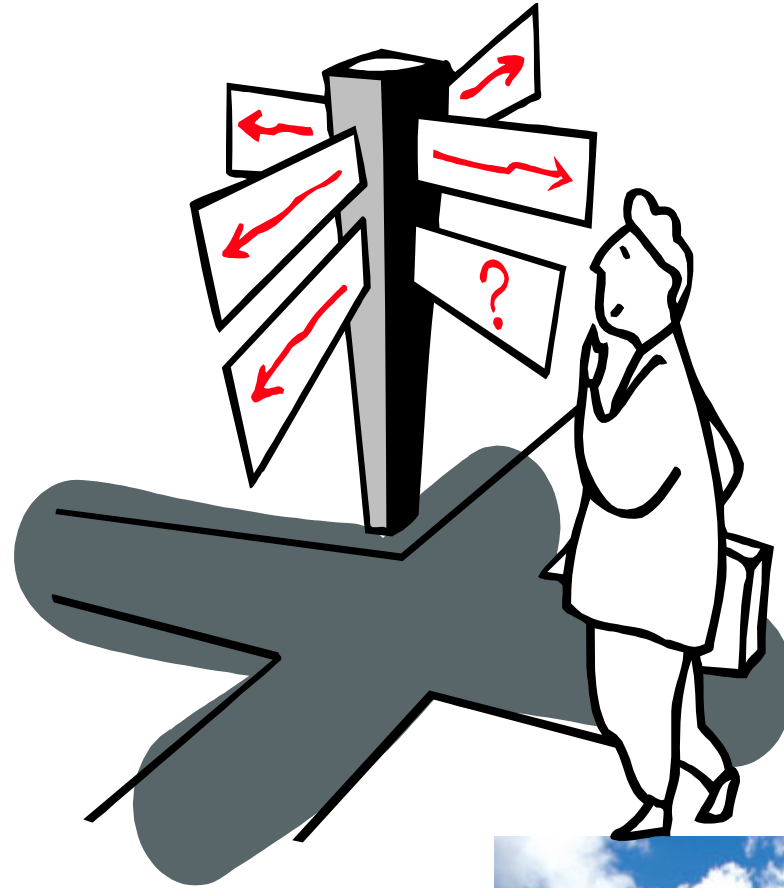
→ Linking investment financing to impact parameters (accountability systems attributing impact to specified investment finance)



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... Thank you



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