

Annex I

Classification of Regional Member Countries

Category A – Countries Eligible for ADF Resources only*			
1.	Angola	20.	Kenya
2.	Benin	21.	Lesotho
3.	Burkina Faso	22.	Liberia
4.	Burundi	23.	Madagascar
5.	Cameroon	24.	Malawi
6.	Cape Verde	25.	Mali
7.	Central African Republic	26.	Mauritania
8.	Chad	27.	Mozambique
9.	Comoros	28.	Niger
10.	Congo	29.	Rwanda
11.	Congo, Democratic Republic of	30.	São Tomé and Príncipe
12.	Côte d'Ivoire	31.	Senegal
13.	Djibouti	32.	Sierra Leone
14.	Eritrea	33.	Somalia
15.	Ethiopia	34.	Sudan
16.	Gambia	35.	Tanzania
17.	Ghana	36.	Togo
18.	Guinea	37.	Uganda
19.	Guinea Bissau	38.	Zambia
Category B – Countries Eligible for a Blend of ADB and ADF Resources			
1.	Nigeria		
2.	Zimbabwe		
Category C – Countries Eligible for ADB Resources only			
1.	Algeria		
2.	Botswana		
3.	Egypt		
4.	Equatorial Guinea		
5.	Gabon		
6.	Libya**		
7.	Mauritius		
8.	Morocco		
9.	Namibia		
10.	Seychelles		
11.	South Africa		
12.	Swaziland		
13.	Tunisia		

* Except for limited ADB lending for enclave and private sector projects.

** Libya is not a Borrowing Member Country.

Annex II-1

AFRICA: Selected Social Indicators

	HDI* Value (0 to 1)	Total Life Expectancy (years)	Infant Mortality (per 1,000)	Maternal Mortality (per 100,000)	Access to Water (% of pop.)	Access to Sanitation (% of pop.)	Daily Calories supply per capita	Primary School Enrollment (%)		Adult Illiteracy Rates (%)	
								Female	Male	Female	Male
	2006	2008	2008	2005–07	2006–07	2006–07	2004	2005–08	2005–08	2005–07	2005–07
Developed Countries	0.925	76.7	7.1	9	100	100	3,314	101	101	1.6	1.0
Developing Countries	0.688	65.7	53.1	450	84	53	2,666	103	109	28.0	15.0
African Average	0.514	54.5	83.9	683	64	38	2,435	100	92	45.6	27.6
Central Africa Average	0.408	48.3	106.2	646	54	24	1,821	109	90	...	...
Cameroon	0.514	50.8	86.0	669	70	51	2,212	118	101	...	...
Central African Republic	0.352	45.1	95.2	980	66	31	2,004	94	69	...	...
Chad	0.389	51.0	117.7	1,099	48	9	2,137	90	61	...	...
Congo	0.619	55.6	69.1	781	71	20	2,130	110	102	18.3	7.9
Congo Dem. Rep	0.361	46.8	112.1	549	48	18	1,560	106	96	...	...
Equatorial Guinea	0.717	52.1	90.5	680	43	51	...	125	119	...	...
Gabon	0.729	57.3	51.8	520	87	36	2,707	139	141	17.8	9.8
Eastern Africa	0.465	53.8	77.5	723	55	27	2,008	98	92	...	...
Burundi	0.382	49.9	97.9	480	71	41	1,682	108	98	...	...
Comoros	0.572	65.6	46.8	400	85	35	1,787	91	80	30.2	19.7
Djibouti	0.513	55.3	83.2	650	92	67	2,350	49	39	...	...
Eritrea	0.442	58.5	54.1	450	60	5	1,465	69	56	...	...
Ethiopia	0.389	53.4	85.2	673	42	11	1,840	97	85	77.2	50.0
Kenya	0.532	54.6	63.2	560	57	42	2,149	107	104	...	...
Rwanda	0.435	46.7	111.0	750	65	23	2,173	146	148	...	...
Seychelles	0.836	73.1	10.7	...	88	98	2,426	126	125	...	...
Somalia	...	48.6	114.3	1,400	29	23	...	...	...	...	...
Sudan	0.526	58.9	63.5	450	70	35	2,311	71	61	...	...
Tanzania	0.503	52.9	70.9	578	55	33	1,963	113	111	34.1	21.0
Uganda	0.493	52.1	75.2	435	64	33	2,348	116	117	34.5	18.2
Northern Africa	0.714	71.9	28.9	137	91	75	3,052	109	101	40.5	18.9
Algeria	0.748	72.5	30.0	180	85	94	3,114	113	106	33.6	15.7
Egypt	0.716	71.6	28.3	130	98	66	3,286	107	102	39.3	16.4
Libya	0.840	74.2	17.6	97	72	97	3,476	113	103	21.6	5.5
Mauritania	0.557	64.5	62.1	820	75	24	2,640	100	106	51.7	36.7
Morocco	0.646	71.4	29.5	227	83	72	3,158	113	101	56.8	31.3
Tunisia	0.762	74.1	19.3	41	94	85	3,344	97	97	31.0	13.6

Annex II-1 (continued)

AFRICA: Selected Social Indicators

	HDI* Value (0 to 1)	Total Life Expectancy (years)	Infant Mortality (per 1,000)	Maternal Mortality (per 100,000)	Access to Water (% of pop.)	Access to Sanitation (% of pop.)	Daily Calories supply per capita	Primary School Enrollment (%)		Adult Illiteracy Rates (%)	
								Female	Male	Female	Male
	2006	2008	2008	2005–07	2006–07	2006–07	2004	2005–08	2005–08	2005–07	2005–07
Southern Africa	0.541	48.2	77.4	619	70	46	2,421	119	114	27.3	18.4
Angola	0.484	43.1	130.0	1,400	51	50	2,178	201	187	...	...
Botswana	0.664	51.0	44.7	380	96	47	2,084	113	112	17.1	17.2
Lesotho	0.496	43.0	62.8	762	78	36	2,495	115	114	...	...
Madagascar	0.533	59.8	63.9	469	47	12	2,070	144	139	...	...
Malawi	0.457	48.7	87.5	984	76	60	2,077	114	119	35.4	20.8
Mauritius	0.802	73.0	13.8	23	100	94	2,999	101	101	15.3	9.8
Mozambique	0.366	42.4	93.5	520	42	31	2,057	113	97	67.1	42.8
Namibia	0.634	52.9	40.2	268	93	35	2,174	110	109	12.6	11.4
South Africa	0.670	49.5	43.8	110	93	59	3,004	103	93	12.8	11.1
Swaziland	0.542	39.7	68.2	589	60	50	2,224	123	116	...	...
Zambia	0.453	42.8	90.4	830	58	52	1,947	121	117	...	...
Zimbabwe	...	44.3	56.4	555	81	46	1,978	102	101	11.7	5.9
Western Africa	0.470	51.1	103.9	944	58	25	2,573	90	81	49.5	32.1
Benin	0.459	57.2	96.5	397	65	30	2,652	104	96	72.1	46.9
Burkina Faso	0.372	52.6	103.5	700	72	13	2,529	72	61	78.4	63.3
Cape Verde	0.705	71.9	23.8	36	80	43	3,058	105	98	21.2	10.6
Cote d'Ivoire	0.431	48.7	115.3	543	81	24	2,637	81	64	...	...
Gambia	0.471	59.9	73.0	690	86	52	2,178	75	80	...	...
Ghana	0.533	60.4	55.3	560	80	10	2,723	98	97	41.7	28.3
Guinea	0.423	56.5	100.6	980	70	19	2,426	98	84	81.9	57.4
Guinea-Bissau	0.383	46.8	110.9	1,100	57	33	2,001	...	...	45.6	24.9
Liberia	0.364	46.1	130.4	1,200	64	32	1,923	88	79	49.1	39.8
Mali	0.391	54.8	126.8	970	60	45	2,163	92	74	84.0	68.6
Niger	0.370	57.3	109.4	648	42	7	2,121	58	43	83.6	55.7
Nigeria	0.499	47.2	107.8	1,100	47	30	2,720	96	89	35.9	19.9
Sao Tome and Principe	0.643	65.8	71.4	120	86	24	2,525	132	129	17.3	6.6
Senegal	0.502	63.3	65.1	401	77	28	2,414	84	84	67.7	46.9
Sierra Leone	0.329	42.8	159.2	2,100	53	11	1,849	155	139	73.2	50.0
Togo	0.479	58.8	87.2	510	59	12	2,334	104	95	...	...

Sources: ABD Statistics Department, Unesco 2009 Database, WHO, UN Population Division, the 2006 Revision. HDR 2007/08, SOWC 2009.

... : Data not available.

- : Magnitude zeros.

0 or 0.0 : Magnitude less than 5% of the unit employed.

Annex II-2

Africa: Selected Macroeconomic Indicators

Country	GNI per Capita (US\$) 2007	GDP Growth Rate (%)		Investment (% of GDP) 2008	Consumer Price Inflation (%) 2008	Fiscal Balance (% of GDP) 2008	Debt Service (% of exports) 2008
		Annual Average 2000-2007	2008				
Algeria.....	3,620	3.9	3.3	33.2	4.3	6.8	1.7
Angola.....	2,560	11.9	15.8	15.5	13.2	10.8	2.8
Benin.....	570	4.2	5.0	21.5	8.1	-0.5	5.9
Botswana.....	5,840	5.2	3.9	29.1	12.6	-0.3	16.1
Burkina Faso.....	430	5.3	4.2	15.1	9.3	-6.4	5.9
Burundi.....	110	2.4	3.2	11.1	24.5	-8.9	49.9
Cameroon.....	1,050	3.7	4.1	16.4	5.7	5.9	7.5
Cape Verde.....	2,430	6.4	6.1	48.8	6.7	-1.2	7.2
Central African Republic.....	380	1.8	2.6	11.3	9.2	0.5	-
Chad.....	540	9.5	0.2	9.2	8.1	12.7	1.8
Comoros.....	680	1.9	0.5	12.6	5.9	-0.4	12.1
Congo.....	1,540	4.1	7.0	22.1	5.4	24.9	3.9
Congo, Democratic Republic.....	140	3.3	5.7	17.5	26.2	-5.8	4.3
Côte d'Ivoire.....	910	-0.3	2.3	9.4	6.4	-0.2	9.3
Djibouti.....	1,090	3.1	5.9	58.9	11.9	-2.4	6.7
Egypt.....	1,580	4.7	7.2	22.3	11.7	-6.8	5.6
Equatorial Guinea.....	12,860	21.6	9.9	25.4	5.5	23.0	0.1
Eritrea.....	230	0.1	1.2	10.9	11.0	-8.5	26.4
Ethiopia.....	220	6.2	11.6	22.5	25.0	-3.1	3.9
Gabon.....	6,670	1.7	5.5	20.2	5.4	12.9	23.8
Gambia.....	320	5.0	5.7	23.7	6.4	-1.1	23.7
Ghana.....	590	5.2	6.4	34.7	14.1	-10.0	3.1
Guinea.....	400	2.8	4.7	20.3	19.3	1.0	20.4
Guinea Bissau.....	200	1.2	3.2	15.2	9.6	1.1	11.4
Kenya.....	680	4.1	2.6	19.3	25.8	-6.1	4.7
Lesotho.....	1,000	3.9	4.2	27.5	10.7	10.8	4.1
Liberia.....	150	3.3	7.3	66.2	17.5	1.1	...
Libya.....	9,010	4.9	6.5	26.8	11.2	34.5	...
Madagascar.....	320	3.6	7.0	36.0	9.2	-4.5	1.5
Malawi.....	250	3.3	8.4	31.5	8.3	-2.7	4.0
Mali.....	500	4.7	3.6	21.5	9.3	-5.4	2.9
Mauritania.....	840	4.3	5.2	21.6	7.4	-3.7	1.0
Mauritius.....	5,450	3.5	4.8	26.4	9.8	-3.4	3.3
Morocco.....	2,250	4.6	5.7	34.0	3.9	0.8	8.1
Mozambique.....	320	7.7	6.2	21.1	10.4	-4.4	17.1
Namibia.....	3,360	5.0	3.4	25.2	10.3	-3.6	2.0
Niger.....	280	4.3	4.8	24.4	10.9	5.1	20.1
Nigeria.....	930	8.7	6.1	24.5	11.0	0.9	2.5
Rwanda.....	320	6.6	8.5	21.0	14.4	-0.3	1.9
Sao Tome & Principe.....	870	5.7	5.8	31.5	25.9	16.6	302.8
Senegal.....	820	4.2	3.7	28.2	5.8	-4.5	5.8
Seychelles.....	8,960	3.2	1.5	35.6	37.0	0.1	9.1
Sierra Leone.....	260	10.9	5.4	13.0	13.0	0.0	1.2
Somalia.....	...	...	...	...	...	...	...
South Africa.....	5,760	4.3	3.1	23.6	11.5	-1.0	8.1
Sudan.....	960	7.5	8.4	27.1	14.2	0.5	3.8
Swaziland.....	2,580	2.5	2.6	14.9	12.6	6.5	0.0
Tanzania.....	400 ^f	6.8	6.8	32.4	10.3	0.0	1.1
Togo.....	360	1.3	0.8	12.8	8.9	-0.3	1.6
Tunisia.....	3,200	4.8	5.1	26.8	5.0	-3.0	10.0
Uganda.....	340	7.0	7.0	24.2	12.0	-2.2	3.5
Zambia.....	800	5.0	5.5	23.7	12.9	-2.1	1.1
Zimbabwe.....	340 ^a	-5.5	-5.2	...	...	...	...
Africa.....	1,226	5.2	5.7	24.5	11.6	2.8	4.7

Sources : ADB Statistics Department; IMF World Economic Outlook, October 2008.

Notes :

... Data not available

- Magnitude zeros

0 or 0.0 Magnitude less than half of the unit employed

na Not applicable

a. 2007 data not available; ranking is approximate.

f. Data refer to mainland Tanzania only.

Annex II-3

Bank Group Transfer of Resources to Regional Member Countries (US\$ millions)

Year	Gross Disbursements	Repayments of Principal	Net Disbursements	Interest and Charges	Net Transfers	Net Transfers as % of Gross Disbursements
1967	-	-	-	-	-	-
1968	0.1	-	0.1	-	0.1	100.0
1969	0.6	-	0.6	-	0.6	100.0
1970	2.4	-	2.4	0.2	2.2	91.7
1971	6.3	-	6.3	0.4	5.9	93.7
1972	13.5	0.1	13.4	1.3	12.1	89.6
1973	20.2	0.4	19.8	2.8	17.0	84.2
1974	24.0	0.6	23.4	4.5	18.9	78.8
1975	51.9	2.8	49.1	7.3	41.8	80.5
1976	62.0	7.6	54.4	10.7	43.7	70.5
1977	99.5	7.3	92.2	14.7	77.5	77.9
1978	141.9	14.0	127.9	23.3	104.6	73.7
1979	172.0	17.4	154.6	31.3	123.3	71.7
1980	220.1	20.3	199.8	40.0	159.8	72.6
1981	200.1	31.6	168.5	45.2	123.3	61.6
1982	280.2	34.1	246.1	53.5	192.6	68.7
1983	353.0	46.5	306.5	64.8	241.7	68.5
1984	288.6	59.8	228.8	75.8	153.0	53.0
1985	531.1	72.8	458.3	107.9	350.4	66.0
1986	672.3	106.6	565.7	150.7	415.0	61.7
1987	945.1	135.5	809.6	220.6	589.0	62.3
1988	1,166.9	171.3	995.6	245.7	749.9	64.3
1989	1,503.4	195.8	1,307.6	338.5	969.1	64.5
1990	1,874.4	265.6	1,608.8	414.0	1,194.8	63.7
1991	2,127.3	277.6	1,849.7	466.1	1,383.6	65.0
1992	2,171.6	315.8	1,855.8	586.4	1,269.5	58.5
1993	2,149.5	392.8	1,756.8	639.4	1,117.3	52.0
1994	2,089.6	583.2	1,506.5	836.3	670.2	32.1
1995	1,678.0	637.2	1,040.8	795.4	245.4	14.6
1996	1,641.6	760.1	881.5	843.1	38.4	2.3
1997	1,578.1	1,013.2	564.9	795.6	(230.7)	(14.6)
1998	1,249.6	868.0	381.6	714.0	(332.4)	(26.6)
1999	1,215.8	1,017.9	197.9	704.8	(506.8)	(41.7)
2000	896.7	881.2	15.5	629.2	(613.7)	(68.4)
2001	1,079.4	682.4	397.0	366.0	31.0	2.9
2002	1,425.0	1,489.5	(64.5)	786.3	(850.8)	(59.7)
2003	1,519.8	1,611.2	(91.4)	643.6	(735.0)	(48.4)
2004	2,043.1	1,713.4	329.6	580.3	(250.7)	(12.3)
2005	1,843.5	1,162.8	680.7	523.8	156.8	8.5
2006	1,864.0	1,221.5	642.5	554.8	87.8	4.7
2007	2,553.2	1,225.7	1,327.5	654.5	673.0	26.4
2008	2,866.3	884.1	1,982.2	646.3	1,336.0	46.6
TOTAL	40,621.7	17,927.6	22,694.1	13,619.0	9,075.1	22.3

Source: ADB Financial Control Department.

Notes:

ADF and NTF transfers are included for the periods starting from 1974 and 1976, respectively.

- Magnitude zeros

Annex II-4

Bank Group Transfer of Concessional Resources to Regional Member Countries (US\$ millions)

Year	Gross Disbursements	Repayments of Principal	Net Disbursements	Interest and Charges	Net Transfers	Net Transfers as % of Gross Disbursements
1974	-	-	-	-	-	-
1975	3.9	-	3.9	-	3.9	100.0
1976	10.6	-	10.6	0.1	10.5	99.1
1977	26.4	0.1	26.3	0.2	26.1	98.9
1978	49.1	4.5	44.6	0.7	43.9	89.4
1979	64.4	1.9	62.5	1.5	61.0	94.7
1980	103.1	0.7	102.4	2.4	100.0	97.0
1981	100.7	2.3	98.4	3.1	95.3	94.6
1982	133.8	2.6	131.2	4.1	127.1	95.0
1983	163.4	2.2	161.2	5.2	156.0	95.5
1984	120.9	2.3	118.6	6.0	112.6	93.1
1985	229.1	5.9	223.2	8.4	214.8	93.8
1986	291.6	7.6	284.0	11.5	272.5	93.4
1987	404.8	11.1	393.7	16.4	377.3	93.2
1988	382.8	11.9	370.9	18.1	352.8	92.2
1989	506.7	14.1	492.6	21.3	471.3	93.0
1990	624.7	17.3	607.4	28.0	579.4	92.7
1991	653.4	24.7	628.7	25.1	603.6	92.4
1992	704.1	26.0	678.1	28.4	649.7	92.3
1993	715.2	32.4	682.8	37.5	645.3	90.2
1994	629.4	39.9	589.4	32.2	557.3	88.5
1995	619.6	50.0	569.6	49.8	519.7	83.9
1996	633.6	43.2	590.5	45.6	544.9	86.0
1997	650.9	55.5	595.4	53.3	542.2	83.3
1998	630.6	56.6	574.0	55.7	518.3	82.2
1999	516.3	57.5	458.8	54.2	404.6	78.4
2000	361.3	64.5	296.8	61.5	235.3	65.1
2001	470.2	63.4	406.8	17.9	388.9	82.7
2002	745.5	134.5	611.0	100.5	510.4	68.5
2003	550.6	112.3	438.3	79.9	358.4	65.1
2004	1,064.3	145.9	918.4	98.7	819.7	77.0
2005	992.6	142.3	850.2	94.2	756.0	76.2
2006	1,030.8	158.8	872.0	266.7	772.3	74.9
2007	1,155.1	113.1	1,041.9	80.9	608.1	52.7
2008	1,745.7	119.0	1,626.7	107.7	1,519.0	87.0
TOTAL	17,085.1	1,524.2	15,560.9	1,416.9	13,958.1	81.7

Source: ADB Financial Control Department.

Notes:

Bank Group concessional resource transfers refer to ADF and NTF resources.

- Magnitude zeros.

Annex II-5

Bank Group Payments to Supplying Countries For Procurement of Goods and Services, by Origin of Supply* (UA thousands)

Country	2007		2008	
	Amount	%	Amount	%
Regionals				
Algeria	5	0.00	-	-
Angola	1,161	0.07	1,598	0.09
Benin	5,802	0.36	9,464	0.51
Botswana	103	0.01	1,935	0.10
Burkina Faso	15,302	0.95	15,501	0.83
Burundi	854	0.05	1,504	0.08
Cameroon	5,164	0.32	4,346	0.23
Cape Verde	93	0.01	93	0.00
Central African Republic	39	0.00	45	0.00
Chad	4,653	0.29	3,499	0.19
Comoros	-	-	-	-
Congo	87	0.01	348	0.02
Congo, Democratic Republic	3,185	0.20	3,863	0.21
Côte d'Ivoire	1,269	0.08	2,621	0.14
Djibouti	930	0.06	605	0.03
Egypt	1,531	0.09	6,270	0.34
Equatorial Guinea	134	0.01	-	-
Eritrea	644	0.04	2,101	0.11
Ethiopia	897	0.06	1,337	0.07
Gabon	1,396	0.09	1,078	0.06
Gambia	2,510	0.16	2,197	0.12
Ghana	5,589	0.35	11,956	0.64
Guinea	5,378	0.33	2,967	0.16
Guinea Bissau	2,208	0.14	904	0.05
Kenya	10,606	0.66	13,546	0.73
Lesotho	290	0.02	795	0.04
Liberia	-	-	-	-
Madagascar	7,441	0.46	30,534	1.64
Malawi	7,401	0.46	5,188	0.28
Mali	7,235	0.45	16,924	0.91
Mauritania	1,866	0.12	1,306	0.07
Mauritius	428	0.03	670	0.04
Morocco	20,064	1.24	32,728	1.76
Mozambique	5,049	0.31	7,207	0.39
Namibia	13,219	0.82	7,707	0.41
Niger	3,135	0.19	6,184	0.33
Nigeria	5,471	0.34	1,931	0.10
Rwanda	5,776	0.36	10,816	0.58
Sao Tome & Principe	358	0.02	-	-
Senegal	9,587	0.59	16,992	0.91
Seychelles	-	-	44	0.00
Sierra Leone	175	0.01	1,191	0.06
Somalia	-	-	-	-
South Africa	15,315	0.95	7,224	0.39
Sudan	-	-	977	0.05
Swaziland	1,368	0.08	22	0.00
Tanzania	5,880	0.36	14,131	0.76
Togo	164	0.01	92	0.00
Tunisia	21,460	1.33	14,901	0.80
Uganda	4,582	0.28	34,483	1.85
Zambia	15,182	0.94	18,098	0.97
Zimbabwe	1,041	0.06	284	0.02
Multinational	7,705	0.48	1,278	0.07
Subtotal Regionals	229,731	14.22	319,485	17.17

Annex II-5 (continued)

Bank Group Payments to Supplying Countries for Procurement of Goods and Services, by Origin of Supply* (UA thousands)

Country	2007		2008	
	Amount	%	Amount	%
Non-Regionals				
Argentina	-	-	-	-
Austria	210	0.01	206	0.01
Belgium	7,259	0.45	8,733	0.47
Brazil	933	0.06	587	0.03
Canada	7,922	0.49	5,973	0.32
China	51,512	3.19	65,695	3.53
Croatia	-	-	-	-
Denmark	2,358	0.15	2,737	0.15
Finland	891	0.06	270	0.01
France	58,074	3.59	54,080	2.91
Germany	26,367	1.63	12,435	0.67
India	7,039	0.44	13,925	0.75
Ireland	-	-	-	-
Italy	12,891	0.80	14,371	0.77
Japan	4,691	0.29	5,554	0.30
Korea	3,515	0.22	15,097	0.81
Kuwait	-	-	-	-
Netherlands	2,126	0.13	1,604	0.09
Norway	639	0.04	349	0.02
Portugal	2,304	0.14	4,618	0.25
Saudi Arabia	-	-	16	0.00
Spain	18,938	1.17	54,641	2.94
Sweden	443	0.03	551	0.03
Switzerland	22,766	1.41	20,390	1.10
United Arab Emirates	-	-	-	-
United Kingdom	9,839	0.61	4,503	0.24
USA	27,036	1.67	18,511	0.99
Subtotal Non-Regionals	267,752	16.57	304,847	16.38
Net Advance Disbursements**	447,232	27.68	733,329	39.41
Disbursement for Policy-based Loans**	670,965	41.53	503,248	27.04
TOTAL	1,615,681	100.00	1,860,908	100.00

Source: ADB Financial Control Department.

* *Origin of Supply (OOS) for Bank Group procurement and disbursement purposes means the country from which the goods/services supplied originated as evidenced by the contract for procurement, and by the summary statement of items which accompanies the invoice or contract supporting an application for withdrawal. For example, a French car purchased from a local dealer in Côte d'Ivoire would be classified under the code for France.*

** *The nature of these disbursements makes it impossible to attribute them to any specific supplying or originating country until expenditures have been reported to the Bank. However, these disbursements will be integrated into the reported country shares as soon as the relevant invoices are received and processed.*

Notes:

- Magnitude zeros.

0.00 Magnitude less than 5 per thousand of the unit employed.

Annex II-6

Bank Group Payments to Supplying Countries for Procurement of Goods and Services, by Source of Supply* (UA thousands)

Country	2007		2008	
	Amount	%	Amount	%
Regionals				
Algeria	5	0.00	-	-
Angola	1,161	0.07	1,588	0.09
Benin	9,142	0.57	9,168	0.49
Botswana	-	-	75	0.00
Burkina Faso	15,794	0.98	16,689	0.90
Burundi	1,322	0.08	1,930	0.10
Cameroon	5,118	0.32	4,112	0.22
Cape Verde	123	0.01	142	0.01
Central African Republic	49	0.00	364	0.02
Chad	4,259	0.26	3,934	0.21
Comoros	-	-	-	-
Congo	87	0.01	354	0.02
Congo, Democratic Republic	3,277	0.20	4,240	0.23
Côte d'Ivoire	2,504	0.15	1,614	0.09
Djibouti	841	0.05	660	0.04
Egypt	1,626	0.10	1,402	0.08
Equatorial Guinea	134	0.01	-	-
Eritrea	1,202	0.07	2,101	0.11
Ethiopia	1,362	0.08	5,922	0.32
Gabon	1,449	0.09	1,180	0.06
Gambia	3,235	0.20	3,089	0.17
Ghana	6,333	0.39	13,792	0.74
Guinea	6,417	0.40	2,864	0.15
Guinea Bissau	1,651	0.10	776	0.04
Kenya	11,164	0.69	18,093	0.97
Lesotho	385	0.02	926	0.05
Madagascar	6,962	0.43	25,705	1.38
Malawi	8,561	0.53	8,011	0.43
Mali	8,240	0.51	18,391	0.99
Mauritania	2,072	0.13	1,391	0.07
Mauritius	4,390	0.27	251	0.01
Morocco	20,095	1.24	73,814	3.97
Mozambique	10,042	0.62	10,178	0.55
Namibia	5,955	0.37	7,707	0.41
Niger	4,115	0.25	6,774	0.36
Nigeria	5,756	0.36	2,351	0.13
Rwanda	6,719	0.42	11,263	0.61
Sao Tome & Principe	140	0.01	-	-
Senegal	9,253	0.57	18,326	0.98
Seychelles	-	-	-	-
Sierra Leone	244	0.02	1,370	0.07
Somalia	-	-	-	-
South Africa	19,151	1.19	4,363	0.23
Sudan	-	-	977	0.05
Swaziland	1,614	0.10	12	0.00
Tanzania	8,169	0.51	14,670	0.79
Togo	542	0.03	766	0.04
Tunisia	26,312	1.63	16,886	0.91
Uganda	6,025	0.37	36,496	1.96
Zambia	22,530	1.39	18,774	1.01
Zimbabwe	1,015	0.06	476	0.03
Multinational	2,482	0.15	10,832	0.58
Subtotal Regionals	259,022	16.03	384,799	20.68

Annex II-6 (continued)

Bank Group Payments to Supplying Countries for Procurement of Goods and Services, by Source of Supply* (UA thousands)

Country	2007		2008	
	Amount	%	Amount	%
Non-Regionals				
Argentina	-	-	-	-
Austria	264	0.02	406	0.02
Belgium	9,189	0.57	12,363	0.66
Brazil	739	0.05	109	0.01
Canada	8,332	0.52	5,995	0.32
China	40,824	2.53	70,595	3.79
Denmark	2,464	0.15	3,059	0.16
Finland	684	0.04	258	0.01
France	49,152	3.04	41,716	2.24
Germany	32,184	1.99	25,947	1.39
India	6,716	0.42	13,081	0.70
Italy	3,614	0.22	5,993	0.32
Japan	66	0.00	-	-
Korea	3,478	0.22	8,443	0.45
Kuwait	-	-	-	-
Netherlands	2,058	0.13	1,590	0.09
Norway	396	0.02	349	0.02
Portugal	1,088	0.07	2,926	0.16
Saudi Arabia	-	-	-	-
Spain	12,070	0.75	7,303	0.39
Sweden	314	0.02	548	0.03
Switzerland	22,908	1.42	12,347	0.66
United Arab Emirates	-	-	-	-
United Kingdom	11,681	0.72	3,153	0.17
USA	30,242	1.87	23,350	1.25
Subtotal Non-Regionals	238,462	14.76	239,532	12.87
Net Advance Disbursements**	447,232	27.68	733,329	39.41
Disbursement for Policy-based Loans**	670,965	41.53	503,248	27.04
TOTAL	1,615,681	100.00	1,860,908	100.00

Source: ADB Financial Control Department.

* Source of Supply (SOS) for Bank Group procurement and disbursement purposes means the country in which the supplier (the primary contractor) is located as evidenced by the contract for procurement, and by the invoice or contract supporting an application for withdrawal. For example, a French car purchased from a local dealer in Côte d'Ivoire would be classified under the code for Côte d'Ivoire.

** The nature of these disbursements makes it impossible to attribute them to any specific supplying or originating country until expenditures have been reported to the Bank. However, these disbursements will be integrated into the reported country shares as soon as the relevant invoices are received and processed.

Notes:

- Magnitude zeros.

0.00 Magnitude less than 5 per thousand of the unit employed.

Annex II-7

Bank Group Loan and Grant Approvals by Region, 1967-2008 (UA millions)

Region/Country	2004	2005	2006	2007	2008	1967-2008
Central Africa						
Cameroon	12.1	25.6	124.8	-	-	900.7
Central African Rep.	-	-	3.3	6.5	9.5	158.7
Chad	2.4	37.5	13.0	-	-	407.7
Congo	7.0	-	17.4	-	1.0	304.4
Congo, Dem. Rep.	55.2	87.5	1.9	184.9	-	1,394.4
Equatorial Guinea	-	-	-	-	63.5	130.7
Gabon	76.3	15.4	-	238.1	-	926.9
Central Africa Approvals	153.0	165.9	160.3	429.5	74.0	4,223.6
East Africa						
Burundi	20.2	12.3	16.3	7.3	14.0	346.5
Comoros	-	-	-	-	1.5	66.2
Djibouti	5.3	0.3	0.3	6.5	57.8	178.8
Eritrea	18.6	-	-	-	-	78.8
Ethiopia	62.0	43.6	231.0	0.3	143.4	1,837.9
Kenya	51.3	41.5	57.0	190.2	25.9	997.4
Rwanda	51.9	-	25.0	33.0	11.6	480.8
Seychelles	-	0.3	-	-	0.6	90.4
Somalia	-	0.3	0.3	-	-	151.4
Sudan	-	-	0.3	9.6	-	360.8
Tanzania	114.7	-	145.3	150.0	125.0	1,345.0
Uganda	74.2	88.5	53.0	179.4	190.0	1,366.8
East Africa Approvals	398.2	187.0	528.7	576.3	569.9	7,300.9
North Africa						
Algeria	-	-	-	0.6	-	1,889.7
Egypt	-	284.3	398.5	316.7	302.4	3,031.5
Libya	-	-	-	-	-	-
Mauritania	7.0	0.3	9.7	6.0	17.7	384.9
Morocco	369.3	175.7	245.9	180.8	217.0	4,534.8
Tunisia	140.2	181.7	14.7	87.8	282.7	3,887.1
North Africa Approvals	516.5	642.1	668.9	591.9	819.9	13,728.0
Southern Africa						
Angola	-	17.5	-	17.9	-	357.3
Botswana	34.3	-	-	0.6	38.2	400.9
Lesotho	0.8	-	6.8	8.9	-	316.3
Madagascar	45.2	57.3	35.3	113.2	75.0	801.1
Malawi	12.0	15.4	30.0	14.9	39.9	690.8
Mauritius	-	7.7	-	33.7	-	313.0
Mozambique	30.0	9.5	118.9	17.3	60.0	1,111.4
Namibia	59.1	-	-	-	-	167.8
South Africa	117.1	-	-	333.0	203.8	1,047.9
Swaziland	-	0.4	5.5	-	-	300.1
Zambia	13.7	0.4	63.9	-	58.9	780.8
Zimbabwe	-	0.4	-	-	-	726.9
Southern Africa Approvals	312.2	108.5	260.4	539.6	475.9	7,014.2

Annex II-7 (continued)

Bank Group Loan and Grant Approvals by Region, 1967-2008 (UA millions)

Region/Country	2004	2005	2006	2007	2008	1967-2008
West Africa						
Benin	21.2	59.5	15.0	-	25.0	529.8
Burkina Faso	39.6	56.8	15.0	20.0	63.5	678.7
Cape Verde	3.5	-	4.1	4.8	5.0	180.2
Côte d'Ivoire	-	-	-	20.0	0.3	1,163.8
Gambia	5.0	5.5	8.0	1.4	4.0	234.1
Ghana	12.8	86.0	66.0	75.9	173.0	1,269.5
Guinea	-	22.7	3.5	-	146.4	713.1
Guinea-Bissau	-	1.4	6.1	-	2.0	187.2
Liberia	-	-	3.0	15.2	12.0	184.2
Mali	33.9	49.9	15.0	25.0	55.0	729.5
Niger	3.0	40.7	16.0	3.0	40.0	401.4
Nigeria	1.7	108.3	111.9	86.3	52.4	2,557.0
Sao Tome & Principe	-	-	4.0	-	-	103.6
Senegal	9.6	83.2	-	-	30.0	699.5
Sierra Leone	3.6	39.7	2.0	-	10.3	291.5
Togo	-	-	2.2	-	14.6	202.0
West Africa Approvals	133.9	553.7	271.8	251.6	633.5	10,125.0
Multinational	219.2	85.8	417.9	193.3	597.0	2,360.1
TOTAL APPROVALS	1,733.1	1,742.9	2,308.1	2,582.3	3,170.2	44,751.8

Source: ADB Statistics Department, Economic and Social Statistics Division.

- Magnitude zero.

Annex II-8

ADB Loan and Grant Approvals by Country, 1967-2008 (UA millions)

Country	2004	2005	2006	2007	2008	1967-2008
Algeria	-	-	-	0.6	-	1,887.0
Angola	-	0.3	-	-	-	204.9
Benin	-	-	-	-	-	24.4
Botswana	34.3	-	-	0.6	38.2	303.1
Burkina Faso	-	0.3	-	-	-	31.4
Burundi	-	0.3	-	-	2.0	51.3
Cameroon	-	-	51.1	-	-	535.1
Cape Verde	-	-	-	-	-	12.4
Central African Rep.	-	-	-	-	3.0	18.2
Chad	-	0.3	-	-	-	3.0
Comoros	-	-	-	-	1.5	11.5
Congo	-	-	-	-	-	267.4
Congo, Dem. Rep.	-	-	-	64.2	-	689.5
Cote d'Ivoire	-	-	-	-	0.3	872.1
Djibouti	0.3	0.3	0.3	-	52.0	60.3
Egypt	-	284.3	398.5	316.7	302.4	2,815.0
Equatorial Guinea	-	-	-	-	63.5	70.7
Eritrea	-	-	-	-	-	0.7
Ethiopia	-	-	0.3	0.3	33.4	275.1
Gabon	76.3	15.4	-	238.1	-	923.7
Gambia	-	-	-	-	-	22.1
Ghana	-	-	-	-	39.9	303.2
Guinea	-	-	-	-	134.4	358.7
Guinea-Bissau	-	-	0.3	-	-	11.7
Kenya	10.1	-	27.4	-	0.9	246.4
Lesotho	-	-	-	0.3	-	64.0
Liberia	-	-	-	-	3.0	119.8
Libya	-	-	-	-	-	-
Madagascar	0.3	-	-	103.7	-	171.9
Malawi	-	0.4	-	-	-	85.4
Mali	-	-	-	-	-	19.9
Mauritania	-	0.3	-	-	8.3	113.1
Mauritius	-	7.7	-	33.7	-	297.9
Morocco	369.3	175.7	245.9	180.8	217.0	4,470.5
Mozambique	-	0.4	-	0.3	-	129.2
Namibia	59.1	-	-	-	-	135.9
Niger	-	0.7	-	-	-	37.9
Nigeria	-	74.1	89.9	-	52.4	2,129.2
Rwanda	-	-	-	-	0.6	17.5
Sao Tome & Principe	-	-	-	-	-	-
Senegal	-	6.7	-	-	-	195.9
Seychelles	-	0.3	-	-	0.6	67.6
Sierra Leone	-	-	-	-	-	14.3

Annex II-8 (continued)

ADB Loan and Grant Approvals by Country, 1967-2008 (UA millions)

Country	2004	2005	2006	2007	2008	1967-2008
Somalia	-	0.3	0.3	-	-	8.5
South Africa	117.1	-	-	333.0	203.8	1,047.9
Sudan	-	-	0.3	-	-	105.4
Swaziland	-	0.4	5.5	-	-	240.7
Tanzania	-	-	0.3	-	-	60.3
Togo	-	-	-	-	-	33.0
Tunisia	140.2	181.7	14.7	87.8	282.7	3,887.1
Uganda	-	-	-	72.2	5.5	273.0
Zambia	-	0.4	28.9	-	8.9	331.0
Zimbabwe	-	0.4	-	-	-	645.0
Multinational	1.5	-	70.4	52.2	68.3	605.5
TOTAL	808.6	750.7	934.4	1,484.7	1,522.8	25,306.1

Source: ADB Statistics Department, Economic and Social Statistics Division.

- Magnitude zero.

Annex II-9

ADF Loan and Grant Approvals by Country, 1974-2008 (UA millions)

Country	2004	2005	2006	2007	2008	1974-2008
Algeria	-	-	-	-	-	2.7
Angola	-	17.2	-	17.9	-	152.4
Benin	21.2	59.5	15.0	-	25.0	485.9
Botswana	-	-	-	-	-	84.8
Burkina Faso	39.6	56.5	15.0	20.0	63.5	647.3
Burundi	20.2	12.0	16.3	7.3	12.0	281.8
Cameroon	12.1	25.6	73.7	-	-	365.6
Cape Verde	3.5	-	4.1	4.8	5.0	154.2
Central African Rep.	-	-	3.3	6.5	6.5	140.5
Chad	2.4	37.2	13.0	-	-	404.7
Comoros	-	-	-	-	-	54.7
Congo	7.0	-	17.4	-	1.0	37.0
Congo, Dem. Rep.	55.2	87.5	1.9	120.7	-	704.9
Cote d'Ivoire	-	-	-	20.0	-	288.8
Djibouti	5.0	-	-	6.5	5.8	114.5
Egypt	-	-	-	-	-	216.5
Equatorial Guinea	-	-	-	-	-	60.0
Eritrea	18.6	-	-	-	-	78.1
Ethiopia	62.0	43.6	230.7	-	110.0	1,551.9
Gabon	-	-	-	-	-	3.2
Gambia	-	5.5	8.0	1.4	4.0	197.6
Ghana	12.8	86.0	66.0	75.9	133.1	961.0
Guinea	-	22.7	3.5	-	12.0	338.1
Guinea-Bissau	-	1.4	5.8	-	2.0	169.4
Kenya	41.2	41.5	29.7	190.2	25.0	751.0
Lesotho	0.8	-	6.8	8.6	-	237.7
Liberia	-	-	3.0	15.2	9.0	60.8
Libya	-	-	-	-	-	-
Madagascar	44.9	57.3	35.3	9.5	75.0	616.6
Malawi	12.0	15.0	30.0	14.9	39.9	605.4
Mali	33.9	49.9	15.0	25.0	55.0	704.6
Mauritania	2.7	-	9.7	6.0	9.5	261.5
Mauritius	-	-	-	-	-	4.7
Morocco	-	-	-	-	-	64.4
Mozambique	30.0	9.2	118.9	17.0	60.0	975.3
Namibia	-	-	-	-	-	23.1
Niger	3.0	40.0	16.0	3.0	40.0	358.3
Nigeria	1.7	34.2	22.0	86.3	-	427.8
Rwanda	51.9	-	25.0	33.0	11.0	448.8
Sao Tome & Principe	-	-	4.0	-	-	98.6
Senegal	9.6	76.5	-	-	30.0	492.6
Seychelles	-	-	-	-	-	10.8
Sierra Leone	3.6	39.7	2.0	-	10.3	271.2

Annex II-9 (continued)

ADF Loan and Grant Approvals by Country, 1974-2008 (UA millions)

Country	2004	2005	2006	2007	2008	1974-2008
Somalia	-	-	-	-	-	136.9
South Africa	-	-	-	-	-	-
Sudan	-	-	-	9.6	-	255.4
Swaziland	-	-	-	-	-	49.5
Tanzania	114.7	-	145.0	150.0	125.0	1,271.0
Togo	-	-	2.2	-	14.6	158.5
Tunisia	-	-	-	-	-	-
Uganda	74.2	88.5	53.0	107.2	184.5	1,088.8
Zambia	13.7	-	35.0	-	50.0	449.8
Zimbabwe	-	-	-	-	-	81.9
Multinational	217.7	85.8	347.6	141.1	528.7	1,740.6
TOTAL	915.2	992.2	1,373.7	1,097.6	1,647.4	19,141.2

Source: ADB Statistics Department, Economic and Social Statistics Division.

- Magnitude zero.

Annex II-10

NTF Loan and Grant Approvals by Country, 1976-2008 (UA millions)

Country	2004	2005	2006	2007	2008	1976-2008
Algeria	-	-	-	-	-	-
Angola	-	-	-	-	-	-
Benin	-	-	-	-	-	19.4
Botswana	-	-	-	-	-	13.0
Burkina Faso	-	-	-	-	-	-
Burundi	-	-	-	-	-	13.4
Cameroon	-	-	-	-	-	-
Cape Verde	-	-	-	-	-	13.6
Central African Rep.	-	-	-	-	-	-
Chad	-	-	-	-	-	-
Comoros	-	-	-	-	-	-
Congo	-	-	-	-	-	-
Congo, Dem. Rep.	-	-	-	-	-	-
Cote d'Ivoire	-	-	-	-	-	2.9
Djibouti	-	-	-	-	-	4.0
Egypt	-	-	-	-	-	-
Equatorial Guinea	-	-	-	-	-	-
Eritrea	-	-	-	-	-	-
Ethiopia	-	-	-	-	-	11.0
Gabon	-	-	-	-	-	-
Gambia	5.0	-	-	-	-	14.4
Ghana	-	-	-	-	-	5.3
Guinea	-	-	-	-	-	16.3
Guinea-Bissau	-	-	-	-	-	6.1
Kenya	-	-	-	-	-	-
Lesotho	-	-	-	-	-	14.6
Liberia	-	-	-	-	-	3.6
Libya	-	-	-	-	-	-
Madagascar	-	-	-	-	-	12.7
Malawi	-	-	-	-	-	-
Mali	-	-	-	-	-	5.0
Mauritania	4.3	-	-	-	-	10.3
Mauritius	-	-	-	-	-	10.4
Morocco	-	-	-	-	-	-
Mozambique	-	-	-	-	-	6.9
Namibia	-	-	-	-	-	8.9
Niger	-	-	-	-	-	5.2
Nigeria	-	-	-	-	-	-
Rwanda	-	-	-	-	-	14.6
Sao Tome & Principe	-	-	-	-	-	5.0
Senegal	-	-	-	-	-	11.0
Seychelles	-	-	-	-	-	12.0
Sierra Leone	-	-	-	-	-	6.0

Annex II-10 (continued)

NTF Loan and Grant Approvals by Country, 1976-2008 (UA millions)

Country	2004	2005	2006	2007	2008	1976-2008
Somalia	-	-	-	-	-	6.0
South Africa	-	-	-	-	-	-
Sudan	-	-	-	-	-	-
Swaziland	-	-	-	-	-	10.0
Tanzania	-	-	-	-	-	13.6
Togo	-	-	-	-	-	10.5
Tunisia	-	-	-	-	-	-
Uganda	-	-	-	-	-	5.0
Zambia	-	-	-	-	-	-
Zimbabwe	-	-	-	-	-	-
Multinational	-	-	-	-	-	14.1
TOTAL	9.3	-	-	-	-	304.6

Source: ADB Statistics Department, Economic and Social Statistics Division.

- Magnitude zero.

Annex II-11

Bank Group Loan and Grant Approvals by Sector, 1967-2008 (UA millions)

	2004	2005	2006	2007	2008	1967-2008
Agriculture and Rural Dev.	274.5	231.1	240.7	178.8	163.8	7,220.6
Social	157.1	233.7	244.3	119.7	224.2	4,881.1
<i>Education</i>	39.8	114.0	65.0	28.6	119.1	2,561.6
<i>Health</i>	102.0	90.7	80.0	-	89.6	1,579.4
<i>Other</i>	15.4	29.1	99.3	91.2	15.5	740.1
Water Supply & Sanitation	120.4	199.1	227.7	211.5	236.8	3,495.2
Power Supply	56.0	275.9	167.2	930.0	533.5	5,096.9
Communication	-	-	-	33.0	-	944.3
Transportation	499.3	212.1	462.8	756.9	641.1	7,897.0
Finance	174.0	218.6	495.1	87.8	297.9	5,775.9
Multisector	450.0	264.4	414.3	120.5	728.5	6,811.4
Industry, Mining and Quarrying	-	34.0	55.9	162.7	274.3	2,454.6
Urban Development	-	-	-	-	-	1.9
Environment	1.7	74.1	-	9.8	70.0	172.9
TOTAL	1,733.1	1,742.9	2,308.1	2,582.3	3,170.2	44,751.8

Source: ADB Statistics Department, Economic and Social Statistics Division.

- Magnitude zero.

Annex II-12

ADB Loan and Grant Approvals by Sector, 1967-2008 (UA millions)

	2004	2005	2006	2007	2008	1967-2008
Agriculture and Rural Dev.	22.9	23.1	25.4	10.3	70.8	2,702.2
Social	1.3	55.7	61.5	-	112.2	1,275.9
Water Supply & Sanitation	56.5	-	69.6	13.8	84.4	1,696.2
Power Supply	-	270.8	51.1	773.1	328.5	3,875.1
Communication	-	-	-	33.0	-	797.7
Transportation	372.8	-	102.5	373.8	270.2	4,060.4
Finance	174.0	211.8	495.1	87.8	297.9	5,406.3
Multisector	181.1	97.8	73.2	20.5	84.5	3,181.6
Industry, Mining and Quarrying	-	34.0	55.9	162.7	274.3	2,243.2
Urban Development	-	-	-	-	-	-
Environment	-	57.6	-	9.8	-	67.4
TOTAL	808.6	750.7	934.4	1,484.7	1,522.8	25,306.1

Source: ADB Statistics Department, Economic and Social Statistics Division.

- Magnitude zero.

Annex II-13

ADF Loan and Grant Approvals by Sector, 1974-2008 (UA millions)

	2004	2005	2006	2007	2008	1974-2008
Agriculture and Rural Dev.	242.4	208.0	215.4	168.5	93.0	4,461.1
Social	155.8	178.0	182.8	119.7	112.0	3,549.6
<i>Education</i>	39.8	64.0	65.0	28.6	83.0	1,639.4
<i>Health</i>	102.0	89.0	80.0	-	15.0	1,251.8
<i>Other</i>	14.1	25.0	37.8	91.2	14.0	658.5
Water Supply & Sanitation	63.9	199.1	158.1	197.7	152.4	1,781.8
Power Supply	56.0	5.1	116.1	156.9	205.0	1,208.2
Communication	-	-	-	-	-	118.4
Transportation	126.5	212.1	360.3	383.1	370.9	3,737.7
Finance	-	6.8	-	-	-	352.0
Multisector	268.9	166.7	341.1	71.7	644.0	3,629.8
Industry, Mining and Quarrying	-	-	-	-	-	195.0
Urban Development	-	-	-	-	-	1.9
Environment	1.7	16.5	-	-	70.0	105.5
TOTAL	915.2	992.2	1,373.7	1,097.6	1,647.4	19,141.2

Source: ADB Statistics Department, Economic and Social Statistics Division.

- Magnitude zero.

Annex II-14

NTF Loan and Grant Approvals by Sector, 1976-2008 (UA millions)

	2004	2005	2006	2007	2008	1976-2008
Agriculture and Rural Dev.	9.3	-	-	-	-	57.3
Social	-	-	-	-	-	55.6
Water Supply & Sanitation	-	-	-	-	-	17.2
Power Supply	-	-	-	-	-	13.6
Communication	-	-	-	-	-	28.1
Transportation	-	-	-	-	-	98.9
Finance	-	-	-	-	-	17.6
Multisector	-	-	-	-	-	-
Industry, Mining and Quarrying	-	-	-	-	-	16.3
Urban Development	-	-	-	-	-	-
Environment	-	-	-	-	-	-
TOTAL	9.3	-	-	-	-	304.6

Source: ADB Statistics Department, Economic and Social Statistics Division.

- Magnitude zero.

Annex II-15

ADF - Multilateral Debt Relief Initiative - Cost Estimates for 33 beneficiary RMCs (UA millions)

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016-2054	Grand Total
Completion Point Countries (19)												
Benin	1.31	1.35	1.74	3.70	5.94	6.51	6.91	7.18	7.38	7.34	192.4	241.79
Burkina Faso	1.37	1.43	1.61	2.08	2.55	2.57	2.94	3.22	3.48	3.90	199.7	224.87
Cameroon	0.56	0.89	1.01	1.13	1.25	2.27	3.00	2.99	2.97	2.96	132.2	151.23
Ethiopia	3.78	4.02	4.34	4.69	4.34	5.16	5.71	5.72	5.99	5.96	450.4	500.16
Gambia	-	-	1.05	1.09	1.21	1.22	1.34	2.29	3.54	3.67	92.2	107.64
Ghana	3.78	3.97	4.03	4.22	4.23	4.49	4.81	9.30	9.88	9.10	266.7	324.46
Madagascar	1.83	1.90	1.98	2.40	2.39	2.49	2.52	5.32	7.92	7.87	209.6	246.27
Malawi	0.04	1.34	1.43	1.46	1.53	1.63	1.77	1.93	2.01	1.85	170.1	185.12
Mali	2.92	2.91	3.09	3.40	5.80	10.38	10.83	11.69	11.78	11.71	294.5	369.02
Mauritania	0.44	1.28	1.37	1.59	1.65	3.86	5.04	5.21	5.23	5.20	143.1	173.98
Mozambique	2.21	2.57	2.94	3.08	3.75	6.69	6.80	7.52	7.86	8.59	314.8	366.79
Niger	1.20	1.21	1.23	1.47	1.48	1.48	1.53	1.56	2.00	1.98	112.0	127.09
Rwanda	1.00	1.04	1.11	1.18	1.14	1.17	1.21	1.23	1.22	1.22	59.6	71.11
Sao Tome & Principe	-	0.13	0.25	0.25	0.24	0.27	0.28	0.28	0.29	0.30	20.8	23.05
Senegal	2.91	4.45	5.36	5.47	5.89	6.46	6.78	6.94	7.02	6.98	214.4	272.67
Sierra Leone	-	1.13	1.05	1.08	1.11	1.28	1.41	1.55	1.69	1.68	86.2	98.16
Tanzania	2.55	2.57	3.43	3.83	3.95	4.23	4.54	5.11	5.27	5.24	369.5	410.22
Uganda	2.45	2.70	2.71	2.95	2.94	3.33	7.26	9.51	10.20	10.14	291.7	345.87
Zambia	1.59	1.70	1.88	1.90	2.20	2.44	2.47	2.78	2.76	2.75	138.1	160.56
Subtotal	29.93	36.57	41.60	46.97	53.60	67.93	77.15	91.35	98.49	98.43	3,758.07	4,400.08
Decision Point Countries (9)											-	-
Burundi	-	-	-	0.13	0.13	0.14	0.14	0.15	0.15	0.15	2.2	3.18
Chad	-	-	-	2.51	2.44	2.43	4.76	6.87	6.91	7.00	183.0	215.93
Central African Republic	-	-	-	-	0.91	0.91	0.98	0.98	0.97	0.96	54.2	59.87
Congo, Rep. of	-	-	-	-	0.31	0.30	0.30	0.30	0.30	0.30	4.6	6.40
Congo DRC	-	-	-	1.13	1.16	1.15	1.15	1.15	1.43	1.42	91.9	100.48
Guinea	-	-	-	5.44	5.87	6.06	6.28	6.24	6.37	6.33	157.5	200.06
Guinea-Bissau	-	-	-	-	0.72	0.79	0.79	0.79	0.78	0.78	48.4	53.02
Liberia	-	-	-	-	0.57	0.56	0.56	0.56	0.55	0.55	9.3	12.68
Togo	-	-	-	-	-	-	2.49	2.82	2.80	2.79	67.9	78.76
Sub Total	-	-	-	9.21	12.10	12.33	17.46	19.85	20.27	20.29	618.87	730.39
Pre-Decision Point Countries (5)											-	-
Comoros	-	-	-	-	0.93	0.92	1.07	1.07	1.06	1.05	18.0	24.10
Cote d'Ivoire	-	-	-	-	2.66	2.73	3.24	3.44	3.62	3.60	177.9	197.23
Eritrea	-	-	-	-	-	-	0.65	0.65	0.64	0.64	39.6	42.16
Somalia	-	-	-	-	-	-	-	-	-	-	29.5	29.48
Sudan	-	-	-	-	-	-	5.96	5.92	5.88	5.84	113.5	137.06
Subtotal	-	-	-	-	3.59	3.65	10.92	11.07	11.20	11.14	378.46	430.03
TOTAL	29.93	36.57	41.60	56.18	69.29	83.92	105.53	122.27	129.97	129.85	4,755.40	5,560.49

Annex II-16

Status of HIPC Debt Relief Implementation as at End-December 2008 (US\$ millions)

COUNTRY	APPROVAL DATE		BANK GROUP APPROVAL DATE		CUT-OFF DATE	DEBT RELIEF COMMITTED		LAST DATE OF DEBT RELIEF	RELIEF DELIVERED		RELIEF DELIVERED/TOTAL COMMITTED		40% CEILING/INTERIM LIMIT DATE ¹
	Decision Point	Completion Point	Decision Point	Completion Point		Cost NPV Terms	Cost Nominal Terms		NPV Terms	Nominal Terms	NPV Terms (%)	Nominal Terms (%)	
POST-COMPLETION POINT COUNTRIES													
Benin	Jul-00	Mar-03	Oct-00	Jul-03	Dec-98	37.57	46.50	Apr-09	35.69	43.66	95.0	93.9	Irrevocable
Burkina Faso	Jun-00	Apr-02	Oct-00	Jul-02	Dec-99	86.70	125.74	Oct-20	46.04	54.52	53.1	43.4	Irrevocable
Cameroon	Oct-00	May-06	Nov-00	Jul-06	Jun-99	78.84	100.51	Apr-11	64.19	78.27	81.4	77.9	Irrevocable
Ethiopia	Nov-01	Apr-04	Feb-02	Oct-04	Jun-01	339.50	461.39	Sep-21	173.84	202.96	51.2	44.0	Irrevocable
Gambia	Dec-00	Dec-07	Feb-01	Mar-08	Dec-99	15.82	22.77	Jul-13	8.01	9.29	50.6	40.8	Irrevocable
Ghana	Feb-02	Jul-04	May-02	Dec-04	Dec-00	130.93	160.15	Jan-13	110.10	126.84	84.1	79.2	Irrevocable
Madagascar	Dec-00	Oct-04	Feb-01	Mar-05	Dec-99	60.06	80.40	Mar-13	40.71	48.27	67.8	60.0	Irrevocable
Malawi	Dec-00	Aug-06	Jan-01	Nov-06	Dec-99	139.31	212.83	Jul-23	41.10	48.49	29.5	22.8	Irrevocable
Mali	Sep-00	Mar-03	Nov-00	Jul-03	Dec-98	69.72	86.42	Jul-10	58.31	69.56	83.6	80.5	Irrevocable
Mauritania	Feb-00	Jun-02	Jul-00	Jul-02	Dec-98	72.80	90.69	Apr-11	60.32	71.64	82.9	79.0	Irrevocable
Mozambique ²	Apr-00	Sep-01	Oct-00	Feb-02	Dec-98	141.95	148.97	Sep-10	17.92	22.31	12.6	15.0	Irrevocable
Niger	Dec-00	Apr-04	Mar-01	Oct-04	Dec-99	50.01	86.26	Jul-24	17.63	21.51	35.2	24.9	Irrevocable
Sao Tome & Principe	Dec-00	Mar-07	Apr-01	Jun-07	Dec-99	43.43	88.36	Sep-32	10.07	13.33	23.2	15.1	Irrevocable
Senegal	Jun-00	Apr-04	Oct-00	Oct-04	Dec-98	56.80	65.42	May-06	56.80	65.42	100.0	100.0	Irrevocable
Sierra Leone	Mar-02	Dec-06	Jun-02	May-07	Dec-00	43.43	91.70	Jul-29	14.55	17.85	33.5	19.5	Irrevocable
Rwanda	Dec-00	Apr-05	Jan-01	Jul-05	Dec-99	116.10	222.29	Oct-31	36.97	45.07	31.8	20.3	Irrevocable
Tanzania	Apr-00	Nov-01	Jul-00	Feb-02	Jun-99	124.90	190.75	Jul-17	66.16	81.62	53.0	42.8	Irrevocable
Uganda ²	Feb-00	May-00	Jan-00	Sep-00	Jun-99	81.30	100.65	Mar-12	44.69	55.10	55.0	54.7	Irrevocable
Zambia	Nov-00	Apr-05	Jan-01	Jul-05	Dec-99	146.10	214.50	Jul-25	98.10	110.71	67.1	51.6	Irrevocable
Subtotal (A)						1,835.2	2,596.3	...	1,001.2	1,186.4			
INTERIM PERIOD COUNTRIES³													
Burundi ⁴	Aug-05	Q1 2009	Nov-05	...	Dec-04	149.35	251.14	Feb-43	42.94	44.08	28.75	17.6	Dec-09
CAR ⁴	Sep-07	Q2 2009	Dec-07	...	Dec-06	85.38	97.57	Jul-20	3.51	3.68	4.1	3.8	Jul-11
Chad ⁵	May-01	Q4 2009	Jul-01	...	Dec-00	36.90	49.38	TBD	14.68	16.54	39.8	33.5	Mar-06
Congo ³	Mar-06	Q4 2010	Nov-06	...	Dec-04	41.86	41.86	...	41.86	41.86	100.0	100.0	n.a
DRC ^{4/6}	Jul-03	Q4 2009	Jun-04	...	Dec-02	905.09	1,804.87	Sep-24	482.67	531.66	58.7	29.5	Dec-08
Guinea	Dec-00	Q1 2009	Apr-01	...	Dec-99	75.30	89.07	TBD	37.65	43.10	50.0	48.4	Dec-08
Guinea Bissau ⁴	Dec-00	Q4 2010	Dec-00	...	Dec-99	60.37	94.52	TBD	31.54	35.76	52.2	37.8	Jan-11
Liberia ⁴	Mar-08	Q4 2010			Jun-07	238.08	238.08	...	238.08	238.08	100.0	100.0	n.a
Togo ⁴	Nov-08	Q4 2010			Dec-07	17.3	17.3	...	17.3	17.3	100.0	100.0	n.a
Subtotal (B)	...	...			...	1,609.64	2,683.79	...	910.23	972.05	...	...	...
Subtotal = (A)+(B)						3,444.9	5,280.1	...	1,911.4	2,158.5	...	...	...
PRE-DECISION POINT COUNTRIES^{7/7}													
Comoros	Q4 2009	TBD			...	18.80	25.20	...	...	...	...	...	...
Cote d'Ivoire	Q2 2009	TBD			...	300.00	360.18	...	...	...	...	...	...
Somalia	Q2 2013	TBD			...	53.10	63.02	...	...	...	...	...	...
Sudan	Q4 2009	TBD			...	159.50	210.53	...	...	...	...	...	...
Eritrea	Q1 2009	TBD			...	...	...	...	...	...	...	...	...
Subtotal	...	...			...	531.4	658.9	...	...	...	...	...	...
TOTAL	...	...			...	3,976.3	5,939.0	...	1,911.4	2,158.5	...	...	...

1 Refers to the constraint of 40 percent ceiling and/or the mandatory three-year program of economic reforms.

2 Country figures include the debt relief already committed and delivered under the original HIPC framework.

3 Dates for completion and decision points are tentative for the interim period and pre-decision point countries, respectively.

4 Entire or part of HIPC debt relief assistance had already been provided under arrears clearance operations through the FSF (previously PCCF).

5 Countries have had delays in reaching their completion points, as a result they are expected to fully pay their debt obligations falling due.

6 DRC is benefiting from exceptional HIPC debt relief assistance.

7 Total debt relief to be committed is an estimate.

Source: Resource Mobilization & Allocation Division Staff estimates.

Annex II-17

COMMITMENTS RECEIVED FOR THE MDRI FROM DONORS (As at December 2008, covering period)

Commitments Received 2006-2054

	Participants	Unqualified Period
1	Kuwait	2006-2054
2	Portugal	2006-2054
3	South Africa	2006-2054

	Participants	Unqualified Period	Qualified Period
1	Belgium	2006-2020	2021-2054
2	Denmark	2006-2020	2021-2054
3	Germany	2006-2020	2021-2054
4	Norway	2006-2020	2021-2054
5	Spain	2006-2020	2021-2054
6	United Kingdom	2006-2020	2021-2054

	Participant	Unqualified Period	Qualified Period
	Sweden	2006-2018	2019-2054

	Participants	Unqualified Period	Qualified Period
1	France	2006-2015	2016-2054
2	Netherlands	2006-2015	2016-2054

	Participants	Unqualified Period	Qualified Period
1	Italy	2006-2008	2009-2054
2	Korea	2006-2008	2009-2054

	Participant	Unqualified Period	Qualified Period
	United States of America (*)	2006-2007	2008-2054

(*) A portion of the contribution for the year 2007 is qualified.

Commitments Received 2006-2020

	Participant	Unqualified Period	Qualified Period
	Finland	2006-2020	

Commitments Received 2006-2015

	Participant	Unqualified Period	Qualified Period
	Austria	2006-2015	

	Participant	Unqualified Period	Qualified Period
	China	2006-2008	2009-2015

Commitment Received 2006-2011

	Participant	Unqualified Period	Qualified Period
	Canada	2006-2008	2009-2011

Commitment Received 2006-2010

	Participant	Unqualified Period	Qualified Period
	Japan	2006-2010	

Commitment Received 2006-2008

	Participant	Unqualified Period	Qualified Period
	India	2006-2008	

Commitments Received 2006-2007

	Participants	Unqualified Period	Qualified Period
1	Saudi Arabia	2006-2007	
2	Switzerland	2006-2007	

Annex II-18

Summary of Loan Arrears as at December 31, 2008 (UA millions)

Country	ADB	ADF	NTF	Total
Côte d'Ivoire*	345.96	7.94	-	353.90
Somalia	12.02	35.01	1.39	48.42
Sudan	93.70	53.82	-	147.52
Zimbabwe	279.28	4.77	-	284.05
Others**	0.19	0.44	0.02	0.65
Subtotal	731.15	101.99	1.41	834.54
Comoros***	0.27	4.61	-	4.88
Liberia***	14.36	-	0.73	15.09
Togo***	-	-	0.05	0.05
TOTAL	745.77	106.60	2.18	854.55

Source: ADB Financial Control Department.

* The arrears clearance of Côte d'Ivoire took place after the year-end but before Board approval of the 2008 financial statements.

** Includes arrears of multinational projects, arrears less than UA 25,000 in some countries, and arrears payments in the process of being regularized.

*** The amount is backed by pledges by certain donors to repay on behalf of the country, under an arrears clearance operation approved in 2007. The arrears are therefore expected to be cleared following the fulfillment of such pledges. On the basis of such pledges and consistent with the terms of the arrears clearance operation, the country was not under sanctions with the Bank Group at December 31 2008.

Index

Abbreviations and acronyms: vii
 Accra Agenda for Action: 20, 21, 27
 ADB, see African Development Bank
 ADF, see African Development Fund
 ADF-XI resources and allocation: 35,
 Administrative Services: 15
 Administrative Tribunal: 17, 242
 ADOA: 26, 27

Africa:

Macroeconomic indicators: 42, 43, 259
 Selected social indicators: 257, 258
 Selected macroeconomic indicators: 259

African Development Bank:

Administrative Budget for 2009: 191,214
 Approvals by country: 53, 268, 269, 270, 271, 272
 Approvals by financing instrument: xix, xxiv, 42, 45, 46, 48, 52
 Approvals by sector: xix, xxiv,xxv, 46, 47, 50, 51, 53, 54, 55,
 57, 58, 60
 Approvals by subregions: 47, 51, 54, 55, 56,
 Bank ratings: 111
 Board of Directors and voting powers: 170, 171, 249
 Board of Governors and voting powers: 246
 Borrowings: 117, 118, 120, 138, 140, 141, 143, 144
 Capital subscriptions: 117, 120, 121
 Cumulative approvals by sector and subregion: 54, 55, 60
 Disbursements: xxiii, xxv, 11, 51, 55, 112, 120
 Financial management: 16, 27, 192
 Financial products: 112,
 Financial results: 113, 192, 216
 Financial statements: 107, 111, 115
 Balance sheet: 116, 181, 211, 218
 Income statement: 118, 220
 Notes to the Financial Statements: 120, 121, 222
 Report of the Independent Auditors: 107, 115
 Statement of cash flows: 115, 120, 197, 222
 Statement of recognized income and expense: 119
 Investments: 116, 117, 120
 Loan portfolio: 112, 133, 192, 216
 Profiles of ADB-approved projects and programs in 2008: 62-82
 Resolutions adopted by Board of Governors: 244, 250
 Risk management: 227

African Development Bank Group:

Approvals by financing instrument: xix, xxiv, 45
 Approvals by country: 267
 Approvals by sector: xxiv, 47
 Approvals by subregion: 267
 Cumulative approvals by sector and subregion: 47
 Disbursements: xxiii, xxv
 Operations: 52, 55, 56
 Payments to supplying countries by procurement: 262, 263,
 264, 265
 Summary of operations, resources, and finance,
 1999-2008: xxiii
 Transfer of resources to RMCs: 255

African Development Fund:

Administrative budget for 2009: 111
 Approvals by country: 53, 270, 271
 Approvals by financing instrument: 52
 Approvals by sector: 53, 54
 Approvals by subregion: 54
 Board of Directors: voting powers and countries represented: 252
 Board of Governors and resolutions adopted: 250
 Board of Governors and voting powers of state participants: 246
 Cumulative approvals by sector and subregion: 54
 Disbursements: 54,55
 Financial management: 192
 Financial results: 192
 Investments: 192
 Loan portfolio: 192
 Profiles of ADF-approved projects and programs in 2007:
 83-103
 Special Purpose Financial Statements: 193, 197
 Statement of net development resources: 194
 Statement of income and expense: 195
 Statement of comprehensive income: 196
 Statement of cash flows: 197
 Notes to Special Purpose Financial Statements: 250
 Report of the Independent Auditors: 193
 Subscription of State Participants and of the ADF: 192
 Africa Food Crisis Response: 30, 173
 African Water Facility: 24, 25
 Agriculture and Food Security: 30
 Annual Meetings: 6, 7
 Bilateral technical cooperation activities: 37
 Bilateral Trust Funds: 37

Boards of Directors:

Approvals: 3, 7
 Composition: xv

Boards of Governors:

Forum: 3
 Annual Meetings: 3
 Resolutions: 244, 250
 Statements: 3, 6
 Budget 2009: Administrative Expenses and Capital Expenditure: xxii
 Budget reform: xxi, 10
 Central Africa: 60
 Climate change risk management: 33
 Classification of Regional Member Countries: 256
 Cofinancing operations: 36
 Committees:
 Audit and Finance Committee (AUF): 8
 Committee of the Whole (CoW): 7
 Committee on Administrative Affairs and Human Resource Policy (CAHR): 8
 Committee on Administrative Matters Concerning the Boards of Directors (AMBD): 8
 Committee on Operations and Development Effectiveness (CODE): 7
 Ethics Committee (ECBD): 8
 Compliance Review and Mediation: 12
 Congo Basin Forest Fund (CBFF): 33
 Cooperation activities: 35
 Bilateral technical cooperation: 37
 European Commission: 37
 World Bank: 37
 UN Agencies: 37
 Corporate communications: 17
 Corporate services reforms: 10
 Crosscutting activities: 33
 Decentralization: 10
 Development effectiveness and managing for results: 20
 East Africa: 58
 Emergency humanitarian assistance: 33
 Evaluation of Operations: 15
 Exchange rates: vi, 182
 Extractive Industries Transparency Initiative (EITI): 28
 Fragile States: xxii, 29
 Gender mainstreaming: 34
 General Counsel and Legal Services: 17
 Global Financial Crisis: xviii, 43
 Governance: 27
 Harmonization and alignment: 29
 Heavily Indebted Poor Countries (HIPC) Initiative: 34
 HIPC Initiative: 34, 35, 43, 53
 Human Resources Management: 14
 Information and Communications Technology

(ITC) Management: 15
 Infrastructure: 22
 Institutional reforms: 10
 Internal Audit, Integrity and Anticorruption: 16
 Key Performance Indicators (KPIs): 11
 Knowledge Management and Development: 12
 Making Finance Work for Africa (MFW4A) Partnership: 28
 Middle-Income Countries (MICs): 29
 Multidonor thematic funds: 38
 Multilateral Debt Relief Initiative (MDRI): 35
 NEPAD-IPFF: 28, 38

Nigeria Trust Fund:

Approvals by country: 55
 Approvals by sector: 55
 Approvals by subregion: 55
 Cumulative approvals: 55
 Disbursements: 55
 Financial management: 216
 Financial results: 216
 Financial Statements: 217
 Balance sheet: 217
 Income statement: 220
 Statement of changes in equity: 221
 Statement of cash flows: 222
 Notes to Financial Statements: 223
 Report of the Independent Auditors: 238
 Investments: 217
 Loan portfolio: 217
 Risk management: 217
 North Africa: 56
 Operations business processes: 10
 Organizational chart: 242
 Partnerships and cooperation activities: 35
 Principal officers of the Bank: 243
 Private sector operations: 24, 49
 Procurement and Project Financial Management: 16
 Regional integration: 28
 Resource mobilization: 34
 Rural Water Supply and Sanitation Initiative (RWSSI): 25
 Sector definitions: xxvi
 Social and human development: 31
 Southern Africa: 60
 Statistical support activities: 13
 Summary of Loan Arrears: 279
 Water initiatives: 24, 25
 West Africa: 57

